

ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE REPORT relative to the proposed ticket price increase for the Griffith Park Train Ride concession, and Amendment No. 2 to Agreement No. 247 with GP Rah Enterprises, LLC.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the proposed ticket price increase for the Griffith Park Miniature Train Ride Concession as set forth in the February 18, 2022, Board of Recreation and Park Commissioners (Board) report, attached to the Council file.
2. APPROVE the proposed Amendment No. 2 (Attachment 1), to Concession Agreement No. 247 (Attachment 2), both attachments are detailed in the February 18, 2022, Board report, attached to the Council file, to extend the term of the Agreement, as previously amended, by 14 months with a termination date of April 27, 2025, to account for the closure of concession operations due to the COVID-19 pandemic as further detailed in attached Report No. 22-037, attached to the Council file.

Fiscal Impact Statement: The Department of Recreation and Parks (RAP) reports that in 2019, revenue to RAP from the Concession was \$81,869.39. The additional revenue from the rate increase is estimated to generate an additional \$5,930.00 per year. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted

Summary:

On March 8, 2022, your Committee considered the February 18, 2022, Board report relative to the proposed ticket price increase for the Griffith Park Train Ride concession, and Amendment No. 2 to Agreement No. 247 with GP Rah Enterprises, LLC. The report attached to the Council file includes some background on the matter.

After providing an opportunity for public comment, the Committee moved to approve the recommendations reflected above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

ARTS, PARKS, HEALTH, EDUCATION, AND NEIGHBORHOODS COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
LEE:	YES
BONIN:	YES
BUSCAINO:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-